

Directorate of Urban Development, Himachal Pradesh, Shimla-2.					
Demand No. 28 (Plan & Non-Plan) (SOON)			(Rs. in lacs)		
Sr.No.	Head of A/C with S.O.E.	Budget for 2010-11			Total
		Plan	SOOS	Non-Plan (SOON)	
1	2	3	4	5	6
1	2217-03-192/193-01(IDSMT)	C48N	S32N		
	(a) Municipal Councils	0.00	0.00	0.00	0.00
	(b) Nagar Panchayats	0.01	0.00	0.00	0.00
	Total :	0.01	0.00	0.00	0.00
2	2217-03-192-02(UIDSSMT)	C80N	S10N		
	Municipal Councils.	0.01	27.00	0.00	0.00
	Total :-	27.01	0.00	0.00	27.01
3	2217-80-001-01 (Direction & Admn.)				
	01-Salary		0.00	0.00	160.60
	02- Wages		0.00	0.00	0.83
	03- Travel Exp.		0.00	0.00	1.65
	05- Office Exp.		0.00	0.00	11.32
	06-M.R.		0.00	0.00	5.74
	07-RRT		0.00	0.00	2.25
	12-PSS		0.00	0.00	0.01
	15-Training		0.00	0.00	1.62
	30-Motor Vehicles.		0.00	0.00	4.18
	64- Transfer Exp.		0.00	0.00	0.04
	Total:-	0.00	0.00	188.24	188.24
4	2217-80-191/192/193-01(SFC AWARD)				
	(a) Municipal Corporation		0.00	0.00	1432.08
	(b) Municipal Councils		0.00	0.00	2169.97
	(c) Nagar Panchayats		0.00	0.00	1009.95
	Total :	0.00	0.00	4612.00	4612.00
5	2217-80-192-06 (TFC AWARD)				
	(a) Municipal Corporation		0.00	0.00	0.00
	(b) Municipal Councils		0.00	0.00	160.00
	(c) Nagar Panchayats		0.00	0.00	0.00
	Total :	0.00	0.00	160.00	160.00
6	2217-80-191-41 (JNNURM)	C80N	S10N		
	(a) Municipal Corporation	0.01	4500.00	0.00	0.00
	Total :	0.01	4500.00	0.00	0.00
8	2217-80-191-42-41(GIA)		0.00	0.00	0.01
9	2217-80-191/192/193-04(SJSRY)				
	(a) Municipal Corporation		0.20	0.00	0.00
	(b) Municipal Councils		0.80	0.00	0.00
	(c) Nagar Panchayats		1.00	0.00	0.00
	Total :	2.00	0.00	0.00	2.00
10	2217-80-192/193-08-RGURF				
	(a) Municipal Councils		351.00	0.00	0.00
	(b) Nagar Panchayats		320.00	0.00	0.00
	Total :	671.00	0.00	0.00	671.00
11	2217-80-192-90 I.H.S.D.P.	C90	S10N		
	Municipal Councils	0.01	500.00	0.00	0.00
	Total :	0.01	500.00	0.00	0.00
12	3054-04-105-04(SOON): (Mtce. of ULB Roads)		0.00	0.00	600.00
13	2059-01-053-95(SOON)		0.00	0.00	0.01
14	4215-02-106-02-37 (Sewerage)		2500.00	0.00	0.00
Total Demand No. 28:-		8200.04	0.00	5560.25	13760.29

Demand No. 19						
15	2235-MR to Retireess		0.00	0.00	6.00	6.00
Total Demand No. 19 :-			0.00	0.00	6.00	6.00
16	2217-04-789-01(SOOS) DN-32					
	01- Municipal Corporation		0.00	14.00	0.00	14.00
	03- Municipal Councils		0.00	140.00	0.00	140.00
	04- Nagar Panchayats		0.00	140.00	0.00	140.00
17	4217-60-789-02(SOOS)		0.00	1200.00	0.00	1200.00
Total Demand No. 32:			0.00	1494.00	0.00	294.00
Grand Total:			8200.04	1494.00	5566.25	14060.29