

Directorate of Urban Development H.P.

S.O.E. wise Detail of Budget for the year 2011-12. (In Rs.)

Demand No. 28				
Sr No.	Head of Account with S.O.E.	Plan	Non Plan	Total
1	2059-01-053-95-SOON(Mtce.Dept.Bldg)	0	1000	1000
2	2215-02-105-04-SOON (21)(Mtce. sewerage)	40000000	0	40000000
3	2215-02-105-04-SOON (70)(Mtce.Sewerage)	12500000	0	12500000
4	2217-03-192-02-UIDSSMT(SOONA)-44-GIA	30000000	0	30000000
5	2217-80-001-01-Dir.And Adm.		0	0
	01-Salary		21681000	21681000
	02-Wages		116000	116000
	03- Travel exp.		85000	85000
	05-Office exp.		1245000	1245000
	06-M.R.		354000	354000
	07-RRT		208000	208000
	12-P&SS		1000	1000
	15-Training		81000	81000
	30-Motor Vehicle		418000	418000
	64-TTA		3000	3000
6	2217-80-191-01SFC SOON(42)		154447000	154447000
7	2217-80-191-04 SJSRY(C-90N) 42	1000	0	1000
8	2217-80-191-04-SJSRY(S-10N)-42	100000	0	100000
9	2217-80-191-41JNNURM-(SOONA)-44	119999000	0	119999000
10	2217-80-191-43-13th FC SOON-44		24624000	24624000
11	2217-80-192-01-SOON-S.F.C.-42		296203000	296203000
12	2217-80-192-04 SJSRY(C-90N) 42	1000	0	1000
13	2217-80-192-04-SJSRY(S-10N)-42	1400000	0	1400000
14	2217-80-192-08-SOON-RGURF-44	7300000	0	7300000
15	2217-80-192-09-SOONA-IHSDP-44	50000000	0	50000000
16	2217-80-192-10-SOON-13th F.C.-44	68800000	69762000	138562000
17	2217-80-193-01-SOON-S.F.C.-42		68150000	68150000
18	2217-80-193-04 SJSRY(C-90N) 42	0	0	0
19	2217-80-193-04-SJSRY(S-10N)-42	1400000	0	1400000
20	2217-80-193-08-SOON-RGURF-44	7000000	0	7000000
21	2217-80-193-09-SOON--13th F.C-44	25000000	23614000	48614000
22	2217-80-193-10-SOONA-RGAY.-44	1000	0	1000
23	3054-04-105-04-(Mtce Ulb roads)SOON-42		60000000	60000000
24	4215-02-106-02-37-Sewerage (SOON)	150000000		150000000
	Total	513502000	720993000	1234495000
Demand No.32				
		SOOS		
1	2215-02-789-02 (SOOS)-(21)(Mtce.Sewerage)	17500000	0	17500000
2	2217-04-789-05 (SOOS)-13th F.C.-44	31200000	0	31200000
3	4215-02-789-02(SOOS)-37	50000000	0	50000000
Demand No 19.				
	2235-60-800-(82)-06 MR to retirees	0	650000	650000
	Total	98700000	0	98700000
Grand Total:-		612202000	721643000	1333845000