

| Proforma-II  |  |                           |                  |                                 |  |
|--|--|---------------------------|------------------|---------------------------------|--|
| District Wise/ULBs Wise Allocation under Mainenance of ULB Roads |  |                           |                  |                                 |  |
|  |  |                           |                  |                                 | (Rupees)                               |
| Sr. No.  | Major/Minor Head                       | Scheme                    | Name of District | Name of ULB's PRI's             | Budget Provison for 2011-12 (Non-Plan) |
| 1  | 3054-04-105-04-SOON-42 GIA(Non-Salary) | Maintenance of ULB Roads. | Shimla           | Municipal Corporation Shimla.   | 12332150.00                            |
| Sub-Total:-  |  |                           |                  |                                 | 12332150.00                            |
| 2  | 054-04-105-04-SOON-42 GIA(Non-Salary)  | Maintenance of ULB Roads. |                  | Municipal Council, Rampur       | 567404                                 |
|  |  |                           |                  | Municipal Council, Theog        | 633556                                 |
|  |  |                           |                  | Municipal Council, Rohroo       | 529715                                 |
| Sub-Total:-  |  |                           |                  |                                 | 1730675                                |
|  |  |                           | Bilaspur         | Municipal Council, Bilaspur     | 1880839                                |
|  |  |                           |                  | Municipal Council, Nainadevi ji | 155046                                 |
|  |  |                           |                  | Municipal Council, Ghumarwin    | 671784                                 |
| Sub-Total:-  |  |                           |                  |                                 | 2707670                                |
|  |  |                           | Sirmour          | Municipal Council, Nahan        | 2535960                                |
|  |  |                           |                  | Municipal Council, Paonta       | 1833343                                |
| Sub-Total:-  |  |                           |                  |                                 | 4369303                                |
|  |  |                           | Solan            | Municipal Council, Solan        | 2805242                                |
|  |  |                           |                  | Municipal Council, Parwanoo     | 2024233                                |
|  |  |                           |                  | Municipal Council, Nalagarh     | 797359                                 |
|  |  |                           |                  | Municipal Council, Baddi        | 1654152                                |
| Sub-Total:-  |  |                           |                  |                                 | 7280987                                |
|  |  |                           | Una              | Municipal Council, Una          | 1509602                                |
| Sub-Total:-  |  |                           |                  |                                 | 1509602                                |
|  |  |                           | Kullu            | Municipal Council, Kullu        | 1831959                                |
|  |  |                           |                  | Municipal Council, Manali       | 696956                                 |
| Sub-Total:-  |  |                           |                  |                                 | 2528915                                |
|  |  |                           | Mandi            | Municipal Council, Mandi        | 2145509                                |
|  |  |                           |                  | Municipal Council, Sundernagar  | 2665826                                |
| Sub-Total:-  |  |                           |                  |                                 | 4811335                                |
|  |  |                           | Chamba           | Municipal Council, Chamba       | 1731490                                |
|  |  |                           |                  | Municipal Council, Dalhousie    | 1220596                                |
| Sub-Total:-  |  |                           |                  |                                 | 2952086                                |
|  |  |                           | Kangra           | Municipal Council, Dharamshala  | 2271840                                |
|  |  |                           |                  | Municipal Council, Kangra       | 894602                                 |
|  |  |                           |                  | Municipal Council, Nurpur       | 1048632                                |
|  |  |                           |                  | Municipal Council, Palampur     | 323262                                 |
|  |  |                           |                  | Municipal Council, Nagrota      | 476477                                 |
| Sub-Total:-  |  |                           |                  |                                 | 5014813                                |
|  |  |                           | Hamirpur         | Municipal Council, Hamirpur     | 1623003                                |
| Sub-Total:-  |  |                           |                  |                                 | 1623003                                |
| Total (Sub-Total):-  |  |                           |                  |                                 | 34528388                               |

| Sr. No.            | Major/Minor Head                | Scheme                    | Name of District | Name of ULB's PRI's            | Budget Provison           |
|--------------------|---------------------------------|---------------------------|------------------|--------------------------------|---------------------------|
|                    |                                 |                           |                  |                                | Maaintenance of ULB Roads |
| 4                  | 3054-04-105-04-SOON-42 GIA(Non- | Maintenance of ULB Roads. | Shimla           | Nagar Panchayat, Jubbal        | 180666                    |
|                    |                                 |                           |                  | Nagar Panchayat, Kotkhai       | 113094                    |
|                    |                                 |                           |                  | Nagar Panchayat, Chopal        | 489081                    |
|                    |                                 |                           |                  | Nagar Panchayat, Narkanda      | 143890                    |
|                    |                                 |                           |                  | Nagar Panchayat, Suni          | 270870                    |
| Sub-Total:-        |                                 |                           |                  |                                | 1197602                   |
|                    |                                 |                           | Bilaspur         | Nagar Panchayat, Talai         | 412654                    |
| Sub-Total:-        |                                 |                           |                  |                                | 412654                    |
|                    |                                 |                           | Solan            | Nagar Panchayat, Arki          | 327145                    |
| Sub-Total:-        |                                 |                           |                  |                                | 327145                    |
|                    |                                 |                           | Kullu            | Nagar Panchayat, Bhunter       | 469991                    |
|                    |                                 |                           |                  | Nagar Panchayat, Banjar        | 301747                    |
| Sub-Total:-        |                                 |                           |                  |                                | 771738                    |
|                    |                                 |                           | Sirmour          | Nagar Panchayat, Rajgarh       | 363470                    |
| Sub-Total:-        |                                 |                           |                  |                                | 363470                    |
|                    |                                 |                           | Mandi            | Nagar Panchayat, Rewalsar      | 477267                    |
|                    |                                 |                           |                  | Nagar Panchayat, Sarkaghat     | 527517                    |
|                    |                                 |                           |                  | Nagar Panchayat, Jogindernagar | 741262                    |
| Sub-Total:-        |                                 |                           |                  |                                | 1746046                   |
|                    |                                 |                           | Kangra           | Nagar Panchayat, Jawalamkuhi   | 760212                    |
|                    |                                 |                           |                  | Nagar Panchayat, Dehra         | 599398                    |
| Sub-Total:-        |                                 |                           |                  |                                | 1359610                   |
|                    |                                 |                           | Hamirpur         | Nagar Panchayat, Sujanpur      | 752099                    |
|                    |                                 |                           |                  | Nagar Panchayat, Bhota         | 428003                    |
|                    |                                 |                           |                  | Nagar Panchayat, Nadaun        | 506767                    |
| Sub-Total:-        |                                 |                           |                  |                                | 1686869                   |
|                    |                                 |                           | Una              | Nagar Panchayat, Gagret        | 2005650                   |
|                    |                                 |                           |                  | Nagar Panchayat, Daulatpur     | 714706                    |
|                    |                                 |                           |                  | Nagar Panchayat, Santokgarh    | 1220494                   |
|                    |                                 |                           |                  | Nagar Panchayat, Mehatpur      | 930724                    |
| Sub-Total:-        |                                 |                           |                  |                                | 4871574                   |
|                    |                                 |                           | Chamba           | Nagar Panchayat, Chowari       | 402754                    |
| Sub-Total:-        |                                 |                           |                  |                                | 402754                    |
| Total(Sub-Total):- |                                 |                           |                  |                                | 13139462                  |
| Grand Total:-      |                                 |                           |                  |                                | 60000000                  |

## Proforma-II

## District Wise/ULBs Wise Allocation under SFC Grant.

(Rupees)

| Sr. No.             | Major/Minor Head                        | Scheme     | Name of District | Name of ULB's PRI's             | Budget Provison for 2011-12 |
|---------------------|---|------------|------------------|---------------------------------|-----------------------------|
|                     |   |            |                  |                                 | (Non-Plan)                  |
| 1                   | 2217-80-191-01(SOON)(42)GIA(NON-Salary) | SFC Grant. | Shimla           | Municipal Corporation Shimla.   | 154447000                   |
| Sub-Total:-         |   |            |                  |                                 | 154447000.00                |
| 2                   | 2217-80-191-01(SOON)(42)GIA(NON-Salary) | SFC Grant. |                  | Municipal Council, Rampur       | 4934975                     |
|                     |   |            |                  | Municipal Council, Theog        | 3277180                     |
|                     |   |            |                  | Municipal Council, Rohroo       | 5767802                     |
| Sub-Total:-         |   |            |                  |                                 | 13979957.00                 |
|                     |   |            | Bilaspur         | Municipal Council, Bilaspur     | 11399417                    |
|                     |   |            |                  | Municipal Council, Nainadevi ji | 1014136                     |
|                     |   |            |                  | Municipal Council, Ghumarwin    | 4994338                     |
| Sub-Total:-         |   |            |                  |                                 | 17407891.00                 |
|                     |   |            | Sirmour          | Municipal Council, Nahan        | 22743837                    |
|                     |   |            |                  | Municipal Council, Paonta       | 16665253                    |
| Sub-Total:-         |   |            |                  |                                 | 39409090.00                 |
|                     |   |            | Solan            | Municipal Council, Solan        | 29861271                    |
|                     |   |            |                  | Municipal Council, Parwanoo     | 7515514                     |
|                     |   |            |                  | Municipal Council, Nalagarh     | 8243582                     |
|                     |   |            |                  | Municipal Council, Baddi        | 19730298                    |
| Sub-Total:-         |   |            |                  |                                 | 65350665.00                 |
|                     |   |            | Una              | Municipal Council, Una          | 13880436                    |
| Sub-Total:-         |   |            |                  |                                 | 13880436.00                 |
|                     |   |            | Kullu            | Municipal Council, Kullu        | 15980834                    |
|                     |   |            |                  | Municipal Council, Manali       | 5469241                     |
| Sub-Total:-         |   |            |                  |                                 | 21450075.00                 |
|                     |   |            | Mandi            | Municipal Council, Mandi        | 23459683                    |
|                     |   |            |                  | Municipal Council, Sundernagar  | 20939380                    |
| Sub-Total:-         |   |            |                  |                                 | 44399063.00                 |
|                     |   |            | Chamba           | Municipal Council, Chamba       | 17745134                    |
|                     |   |            |                  | Municipal Council, Dalhousie    | 6481902                     |
| Sub-Total:-         |   |            |                  |                                 | 24227036.00                 |
|                     |   |            | Kangra           | Municipal Council, Dharamshala  | 16694935                    |
|                     |   |            |                  | Municipal Council, Kangra       | 7993036                     |
|                     |   |            |                  | Municipal Council, Nurpur       | 7914468                     |
|                     |   |            |                  | Municipal Council, Palampur     | 3497172                     |
|                     |   |            |                  | Municipal Council, Nagrota      | 4938466                     |
| Sub-Total:-         |   |            |                  |                                 | 41038077.00                 |
|                     |   |            | Hamirpur         | Municipal Council, Hamirpur     | 15060710                    |
| Sub-Total:-         |   |            |                  |                                 | 15060710.00                 |
| Total (Sub-Total):- |   |            |                  |                                 | 296203000.00                |

| Sr. No.            | Major/Minor Head                        | Scheme     | Name of District | Name of ULB's PRI's            | Budget Provison for 2011-12 |
|--------------------|---|------------|------------------|--------------------------------|-----------------------------|
|                    |   |            |                  |                                | (NON Plan)                  |
| 3                  | 2217-80-191-01(SOON)(42)GIA(NON-Salary) | SFC Grant. | Shimla           | Nagar Panchayat, Jubbal        | 1175036                     |
|                    |   |            |                  | Nagar Panchayat, Kotkhai       | 1003058                     |
|                    |   |            |                  | Nagar Panchayat, Chopal        | 1315586                     |
|                    |   |            |                  | Nagar Panchayat, Narkanda      | 622988                      |
|                    |   |            |                  | Nagar Panchayat, Suni          | 1334792                     |
| Sub-Total:-        |   |            |                  |                                | 5451460                     |
|                    |   |            | Bilaspur         | Nagar Panchayat, Talai         | 1755570                     |
| Sub-Total:-        |   |            |                  |                                | 1755570                     |
|                    |   |            | Solan            | Nagar Panchayat, Arki          | 2511573                     |
| Sub-Total:-        |   |            |                  |                                | 2511573                     |
|                    |   |            | Kullu            | Nagar Panchayat, Bhunter       | 3718909                     |
|                    |   |            |                  | Nagar Panchayat, Banjar        | 1101705                     |
| Sub-Total:-        |   |            |                  |                                | 4820614                     |
|                    |   |            | Sirmour          | Nagar Panchayat, Rajgarh       | 2206029                     |
| Sub-Total:-        |   |            |                  |                                | 2206029                     |
|                    |   |            | Mandi            | Nagar Panchayat, Rewalsar      | 1195114                     |
|                    |   |            |                  | Nagar Panchayat, Sarkaghat     | 3235277                     |
|                    |   |            |                  | Nagar Panchayat, Jogindernagar | 4406820                     |
| Sub-Total:-        |   |            |                  |                                | 8837211                     |
|                    |   |            | Kangra           | Nagar Panchayat, Jawalamkuhi   | 4304681                     |
|                    |   |            |                  | Nagar Panchayat, Dehra         | 3785256                     |
| Sub-Total:-        |   |            |                  |                                | 8089938                     |
|                    |   |            | Hamirpur         | Nagar Panchayat, Sujampur      | 6178104                     |
|                    |   |            |                  | Nagar Panchayat, Bhota         | 1285032                     |
|                    |   |            |                  | Nagar Panchayat, Nadaun        | 3845492                     |
| Sub-Total:-        |   |            |                  |                                | 11308627                    |
|                    |   |            | Una              | Nagar Panchayat, Gagret        | 2776960                     |
|                    |   |            |                  | Nagar Panchayat, Daulatpur     | 2927986                     |
|                    |   |            |                  | Nagar Panchayat, Santokgarh    | 7252746                     |
|                    |   |            |                  | Nagar Panchayat, Mehatpur      | 7578369                     |
| Sub-Total:-        |   |            |                  |                                | 20536061                    |
|                    |   |            | Chamba           | Nagar Panchayat, Chowari       | 2632918                     |
| Sub-Total:-        |   |            |                  |                                | 2632918                     |
| Total(Sub-Total):- |   |            |                  |                                | 68150000                    |
| Grand Total:-      |   |            |                  |                                | 518800000                   |

## District Wise/ULBs Wise Allocation under 13th F.C

| District Wise/ULBs Wise Allocation under 13th F.C |  |                         |                  |                                 |                             |             | (Rupees)     |
|---|--|-------------------------|------------------|---------------------------------|-----------------------------|-------------|--------------|
| Sr. No.   | Major/Minor Head                         | Scheme                  | Name of District | Name of ULB's PRI's             | Budget Provison for 2011-12 |             | Sub-Total    |
|   |  |                         |                  |                                 | Plan                        | Non-Plan    |              |
| 1   | 2217-80-191-43(SOON)(44)GIA(CAP. Asstt.) | 13th Finance Commission | Shimla           | Municipal Corporation Shimla.   | 0.00                        | 24624000.00 | 24624000.00  |
| Sub-Total:-                                       |  |                         |                  |                                 | 0.00                        | 24624000.00 | 24624000.00  |
| 2   | 2217-80-192-10(SOON)(44)GIA(CAP. Asstt.) | 13th Finance Commission |                  | Municipal Council, Rampur       | 0                           | 1122800     | 1122800.00   |
|   |  |                         |                  | Municipal Council, Theog        | 0                           | 1281000     | 1281000.00   |
|   |  |                         |                  | Municipal Council, Rohroo       | 0                           | 1034000     | 1034000.00   |
| Sub-Total:-                                       |  |                         |                  |                                 | 0.00                        | 3437800.00  | 3437800.00   |
|   |  |                         | Bilaspur         | Municipal Council, Bilaspur     | 6254000                     | 3782400     | 10036400.00  |
|   |  |                         |                  | Municipal Council, Nainadevi ji | 6254000                     | 310900      | 6564900.00   |
|   |  |                         |                  | Municipal Council, Ghumarwin    | 0                           | 1339700     | 1339700.00   |
| Sub-Total:-                                       |  |                         |                  |                                 | 12508000.00                 | 5433000.00  | 17941000.00  |
|   |  |                         | Sirmour          | Municipal Council, Nahan        | 0                           | 4989800     | 4989800.00   |
|   |  |                         |                  | Municipal Council, Paonta       | 6254000                     | 3619100     | 9873100.00   |
| Sub-Total:-                                       |  |                         |                  |                                 | 6254000.00                  | 8608900.00  | 14862900.00  |
|   |  |                         | Solan            | Municipal Council, Solan        | 6260000                     | 5484200     | 11744200.00  |
|   |  |                         |                  | Municipal Council, Parwanoo     | 0                           | 4128800     | 4128800.00   |
|   |  |                         |                  | Municipal Council, Nalagarh     | 0                           | 1958400     | 1958400.00   |
|   |  |                         |                  | Municipal Council, Baddi        | 0                           | 4217900     | 4217900.00   |
| Sub-Total:-                                       |  |                         |                  |                                 | 6260000.00                  | 15789300.00 | 22049300.00  |
|   |  |                         | Una              | Municipal Council, Una          | 0                           | 2978100     | 2978100.00   |
| Sub-Total:-                                       |  |                         |                  |                                 | 0.00                        | 2978100.00  | 2978100.00   |
|   |  |                         | Kullu            | Municipal Council, Kullu        | 6254000                     | 3624500     | 9878500.00   |
|   |  |                         |                  | Municipal Council, Manali       | 6254000                     | 1386400     | 7640400.00   |
| Sub-Total:-                                       |  |                         |                  |                                 | 12508000.00                 | 5010900.00  | 17518900.00  |
|   |  |                         | Mandi            | Municipal Council, Mandi        | 0                           | 4187000     | 4187000.00   |
|   |  |                         |                  | Municipal Council, Sundernagar  | 0                           | 5302600     | 5302600.00   |
| Sub-Total:-                                       |  |                         |                  |                                 | 0.00                        | 9489600.00  | 9489600.00   |
|   |  |                         | Chamba           | Municipal Council, Chamba       | 6254000                     | 3393500     | 9647500.00   |
|   |  |                         |                  | Municipal Council, Dalhousie    | 6254000                     | 2465800     | 8719800.00   |
| Sub-Total:-                                       |  |                         |                  |                                 | 12508000.00                 | 5859300.00  | 18367300.00  |
|   |  |                         | Kangra           | Municipal Council, Dharamshala  | 6254000                     | 4533000     | 10787000.00  |
|   |  |                         |                  | Municipal Council, Kangra       | 6254000                     | 1767700     | 8021700.00   |
|   |  |                         |                  | Municipal Council, Nurpur       | 0                           | 2089800     | 2089800.00   |
|   |  |                         |                  | Municipal Council, Palampur     | 0                           | 631300      | 631300.00    |
|   |  |                         |                  | Municipal Council, Nagrota      | 0                           | 933200      | 933200.00    |
| Sub-Total:-                                       |  |                         |                  |                                 | 12508000.00                 | 9955000.00  | 22463000.00  |
|   |  |                         | Hamirpur         | Municipal Council, Hamirpur     | 6254000                     | 3200100     | 9454100.00   |
| Sub-Total:-                                       |  |                         |                  |                                 | 6254000.00                  | 3200100.00  | 9454100.00   |
| Total (Sub-Total):-                               |  |                         |                  |                                 | 68800000.00                 | 69762000.00 | 138562000.00 |

| Sr. No.            | Major/Minor Head                       | Scheme                  | Name of District | Name of ULB's PRI's           | Budget Provison for 2011-12 |              | Sub-Total    |
|--------------------|--|-------------------------|------------------|-------------------------------|-----------------------------|--------------|--------------|
|                    |  |                         |                  |                               | Plan                        | Non-Plan     |              |
| 4                  | 2217-80-193-09(SOON)-44GIA(Cap.Asstt.) | 13th Finance Commission | Shimla           | Nagar Panchayat,Jubbal        | 0                           | 377200       | 377200.00    |
|                    |  |                         |                  | Nagar Panchayat,Kotkhai       | 0                           | 263900       | 263900.00    |
|                    |  |                         |                  | Nagar Panchayat,Chopal        | 0                           | 827100       | 827100.00    |
|                    |  |                         |                  | Nagar Panchayat, Narkanda     | 0                           | 267800       | 267800.00    |
|                    |  |                         |                  | Nagar Panchayat, Suni         | 0                           | 521100       | 521100.00    |
| Sub-Total:-        |  |                         |                  |                               | 0.00                        | 2257100.00   | 2257100.00   |
|                    |  |                         | Bilaspur         | Nagar Panchayat, Talai        | 12500000                    | 764900       | 13264900.00  |
| Sub-Total:-        |  |                         |                  |                               | 12500000.00                 | 764900.00    | 13264900.00  |
|                    |  |                         | Solan            | Nagar Panchayat,Arki          | 0                           | 722800       | 722800.00    |
| Sub-Total:-        |  |                         |                  |                               | 0.00                        | 722800.00    | 722800.00    |
|                    |  |                         | Kullu            | Nagar Panchayat,Bhunter       | 0                           | 1050000      | 1050000.00   |
|                    |  |                         |                  | Nagar Panchayat, Banjar       | 0                           | 540400       | 540400.00    |
| Sub-Total:-        |  |                         |                  |                               | 0.00                        | 1590400.00   | 1590400.00   |
|                    |  |                         | Sirmour          | Nagar Panchayat, Rajgarh      | 0                           | 742400       | 742400.00    |
| Sub-Total:-        |  |                         |                  |                               | 0.00                        | 742400.00    | 742400.00    |
|                    |  |                         | Mandi            | Nagar Panchayat, Rewalsar     | 0                           | 797900       | 797900.00    |
|                    |  |                         |                  | Nagar Panchayat, Sarkaghat    | 0                           | 1080900      | 1080900.00   |
|                    |  |                         |                  | Nagar Panchayat,Jogindernagar | 0                           | 1504400      | 1504400.00   |
| Sub-Total:-        |  |                         |                  |                               | 0.00                        | 3383200.00   | 3383200.00   |
|                    |  |                         | Kangra           | Nagar Panchayat, Jawalamkuhi  | 12500000                    | 1520500      | 14020500.00  |
|                    |  |                         |                  | Nagar Panchayat, Dehra        | 0                           | 1239500      | 1239500.00   |
| Sub-Total:-        |  |                         |                  |                               | 12500000.00                 | 2760000.00   | 15260000.00  |
|                    |  |                         | Hamirpur         | Nagar Panchayat, Sujanpur     | 0                           | 1703800      | 1703800.00   |
|                    |  |                         |                  | Nagar Panchayat, Bhota        | 0                           | 737700       | 737700.00    |
|                    |  |                         |                  | Nagar Panchayat,Nadaun        | 0                           | 1115000      | 1115000.00   |
| Sub-Total:-        |  |                         |                  |                               | 0.00                        | 3556500.00   | 3556500.00   |
|                    |  |                         | Una              | Nagar Panchayat, Gagret       | 0                           | 1103200      | 1103200.00   |
|                    |  |                         |                  | Nagar Panchayat,Daulatpur     | 0                           | 1313200      | 1313200.00   |
|                    |  |                         |                  | Nagar Panchayat, Santokgarh   | 0                           | 2476600      | 2476600.00   |
|                    |  |                         |                  | Nagar Panchayat, Mehatpur     | 0                           | 2101500      | 2101500.00   |
| Sub-Total:-        |  |                         |                  |                               | 0.00                        | 6994500.00   | 6994500.00   |
|                    |  |                         | Chamba           | Nagar Panchayat,Chowari       | 0                           | 842200       | 842200.00    |
| Sub-Total:-        |  |                         |                  |                               | 0.00                        | 842200.00    | 842200.00    |
| Total(Sub-Total):- |  |                         |                  |                               | 25000000.00                 | 23614000.00  | 48614000.00  |
| Grand Total:-      |  |                         |                  |                               | 93800000.00                 | 118000000.00 | 211800000.00 |

## Proforma-II

### District Wise/ULBs Wise Allocation under 13th F.C

(Rupees)

| Sr. No.             | Major/Minor Head                         | Scheme                  | Name of District | Name of ULB's PRI's            | Budget Provison |
|---------------------|--|-------------------------|------------------|--------------------------------|-----------------|
|                     |  |                         |                  |                                | Plan(SOOS)      |
| 1                   | 2217-04-789-05(SOOS)(44)GIA (CAP.Asstt.) | 13th Finance Commission | Bilaspur         | Municipal Council,Bilaspur     | 2836000         |
|                     |  |                         |                  | Municipal Council,Nainadevi ji | 2836000         |
| Sub-Total:-         |  |                         |                  |                                | 5672000.00      |
|                     |  |                         |                  | Municipal Council,Paonta       | 2836000         |
| Sub-Total:-         |  |                         |                  |                                | 2836000.00      |
|                     |  |                         | Solan            | Municipal Council,Solan        | 2840000         |
| Sub-Total:-         |  |                         |                  |                                | 2840000.00      |
|                     |  |                         | Kullu            | Municipal Council, Kullu       | 2836000         |
|                     |  |                         |                  | Municipal Council,Manali       | 2836000         |
| Sub-Total:-         |  |                         |                  |                                | 5672000.00      |
|                     |  |                         | Chamba           | Municipal Council,Chamba       | 2836000         |
|                     |  |                         |                  | Municipal Council,Dalhousie    | 2836000         |
| Sub-Total:-         |  |                         |                  |                                | 5672000.00      |
|                     |  |                         | Kangra           | Municipal Council,Dharamshala  | 2836000         |
|                     |  |                         |                  | Municipal Council,Kangra       | 2836000         |
| Sub-Total:-         |  |                         |                  |                                | 5672000.00      |
|                     |  |                         | Hamirpur         | Municipal Council,Hamirpur     | 2836000         |
| Sub-Total:-         |  |                         |                  |                                | 2836000.00      |
| Total (Sub-Total):- |  |                         |                  |                                | 31200000.00     |