

Directorate of Urban Development, Himachal Pradesh, Shimla-2.						
Demand No. 28 (Plan & Non-Plan) (SOON)					(Rs. in lacs)	
Sr.No.	Head of A/C with S.O.E.	Budget for 2009-10.			Total	
		Plan		SOOS		Non-Plan (SOON)
1	2	3		4	5	6
1	2217-03-191/192/193-01(IDSMT)	C48N	S32N			
	(a) Municipal Corporation	0.00	0.00	0.00	0.00	0.00
	(b) Municipal Councils	0.00	0.00	0.00	0.00	0.00
	(c) Nagar Panchayats	0.01	0.01	0.00	0.00	0.02
		0.01	0.01	0.00	0.00	0.02
2	2217-03-192-02(UIDSSMT)	C80N	S10N			
	Municipal Councils	0.01	50.00	0.00	0.00	50.01
		0.01	50.00	0.00	0.00	50.01
3	2217-80-001-01 (Direction & Admn.)					
	01-Salary		0.00	0.00	162.99	162.99
	02- Wages		0.00	0.00	0.75	0.75
	03- Travel Exp.		0.00	0.00	1.32	1.32
	05- Office Exp.		0.00	0.00	10.29	10.29
	06-M.R.		0.00	0.00	4.59	4.59
	07-RRT		0.00	0.00	2.25	2.25
	12-PSS		0.00	0.00	0.01	0.01
	30-Motor Vehicles.		0.00	0.00	3.34	3.34
	64- Transfer Exp.		0.00	0.00	0.04	0.04
	Total:-		0.00	0.00	185.58	185.58
4	2217-80-191/192/193-01(SFC AWARD)					
	(a) Municipal Corporation		0.00	0.00	1287.08	1287.08
	(b) Municipal Councils		0.00	0.00	2024.97	2024.97
	(c) Nagar Panchayats		0.00	0.00	864.95	864.95
	Total :		0.00	0.00	4177.00	4177.00
5	2217-80-192-06 (TFC AWARD)					
	(a) Municipal Corporation		0.00	0.00	0.00	0.00
	(b) Municipal Councils		0.00	0.00	160.00	160.00
	(c) Nagar Panchayats		0.00	0.00	0.00	0.00
	Total :		0.00	0.00	160.00	160.00
6	2217-80-191-41 (JNNURM)	C80N	S10N			
	(a) Municipal Corporation	0.01	800.00	0.00	0.00	800.01
	Total :	0.01	800.00	0.00	0.00	800.01
7	2217-80-191/192/193-04(SJSRY)					
	(a) Municipal Corporation		0.99	0.00	0.00	0.99
	(b) Municipal Councils		3.00	0.00	0.00	3.00
	(c) Nagar Panchayats		3.00	0.00	0.00	3.00
	Total :		6.99	0.00	0.00	6.99

8	2217-80-192/193-08-RGURF				
	(a) Municipal Councils	90.00	0.00	0.00	90.00
	(b) Nagar Panchayats	53.00	0.00	0.00	53.00
	Total :	143.00	0.00	0.00	143.00
9	2217-80-192-09. I.H.S.D.P	C90N	S10N		
	Municipal Councils	0.01	200.00	0.00	0.00
		0.01	200.00	0.00	0.00
10	3054-04-105-04(SOON): (Mtce. of ULB Roads)	0.00	0.00	600.00	600.00
11	2059-01-053-95(SOON) Maintanace of Bld.	0.00	0.00	0.01	0.01
12	4215-02-106-02 (SooN) Sewerage	2400.00	0.00	0.00	2400.00
Total Demand No. 28:-		3600.04	0.00	5122.59	8722.63
Demand No. 19					
13	2235-MR to Retiress	0.00	0.00	6.00	6.00
Total Demand No. 19:		0.00	0.00	6.00	6.00
14	2217-04-789-01(SOOS) DN-32				
	01- Municipal Corporation	0.00	12.00	0.00	12.00
	03- Municipal Councils	0.00	120.00	0.00	120.00
	04- Nagar Panchayats	0.00	112.00	0.00	112.00
	Total Demand No. 32:	0.00	244.00	0.00	244.00
15	4217-60-789-01(SOOS)-Sewerage	0.00	1200.00	0.00	1200.00
Grand Total:		3600.04	1444.00	5128.59	10172.63