

MONITORING PROFORMAS FOR QUARTERLY MEETING INCLUDING FOR DC's REVIEW

1. Status of incomplete Rehan Basera:-

All those ULBs where Rehan Baseras have not been completed may submit latest status and functionality of Rehan Basera on the following proforma:-

Information regarding Rehan Baseras in Various ULBs in HP .																	
Year of Sanction	Amount Sanctioned	Amount Utilized	Balance Amount	Status of Rehan Basera					Location	Accommodaiton			Rates fixed by ULBs	Whether operation and functioning 24 hours whole of the week (Yes/No)	Annual Income (2010-11) from Rehan Basars	Annual Exp. on Maianance. (2010-11)	Toal Area coverd (sq. mts.)
				Mark C- Completed, F- Functional, I- Incomplete						Rooms	Hall	Any other, Specify					
				C	F	I	if not completed expected date of completion	if not functional expected date to be funtional									
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

2. Information regarding IDSMT Scheme:-

PROFORMA : IDSMT										
Detail of Works under IDSMT which are on-going/yet to be started										Must fill-up
Sr. No	Name of the Town	Year of Sanction	Approved Project Cost (Rs. in lacs)	Total funds received/ released to ULBs	Expenditure incurred (Rs. in lacs)	On-going / yet to be started				Current Status
						S/N	Name of Work	Estimated Cost	Expenditure incurred	
1	2	3	4	5	6	7	8	9	10	11

3. Information regarding UIDSSMT:-

Cumulative Physical and Financial Progress under UIDSSMT as on date											
(. in Lacs).											
SI	PROJECT NAME	PROJECT COST APPROVED	CENTRAL GOVT. SHARE	STATE GOVT. SHARE	ULB SHARE	FUNDS Sent to HIMUDA			Total Expenditure	Excuting Agency	Work Status
						Govt of INDIA	State Govt	TOTAL			
1	2	3	4	5	6	7	8	9	10	11	12

4. Progress regarding SJSRY:-

(A) FINANCIAL PROGRESS FROM 2009-10 onwards																					
S. No.	Name of ULB	Allocation year -2009-10 (released on 24.11.2010)										Allocation year -2010-11(released on 05.05.2011)									
		USEP (Subsidy)		Step-Up (Training)		UWSP		REVOLVING FUND		Total		USEP (Subsidy)		Step-Up (Training)		UWSP		REVOLVING FUND		Total	
		Amt.	Exp.	Amt.	Exp.	Amt.	Exp.	Amt.	Exp.	Amt.	Exp.	Amt.	Exp.	Amt.	Exp.	Amt.	Exp.	Amt.	Exp.	Amt.	Exp.
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22

(B) PHYSICAL PROGRESS FROM 2009-10 onwards																	
S. No.	Name of ULB	Targets for year -2009-10								Targets for year -2010-11							
		USEP (Subsidy)		Step-Up (Training)		UWSP		REVOLVING FUND		USEP (Subsidy)		Step-Up (Training)		UWSP		REVOLVING FUND	
		Targets set	Targets Achived	Targets set	Targets Achived	Targets set	Targets Achived	Targets set	Targets Achived	Targets set	Targets Achived	Targets set	Targets Achived	Targets set	Targets Achived	Targets set	Targets Achived
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18

Detail of Benefeciaries covered under SJSRY

a) Under STEP-UP (ULBs Namely Una Mehatpur and Chamba to give the similar details for 2009-10 funds were provided on 24.11.2011 also)																
Sl No	Name of ULB	Targets (of 5.5.2011 funds)	Targets Achv	Complete Detail of Targets Achieved											Placement status after tarining/ loan	
				Name of beneficiary	Gender	Age	Caste	Whether Minority ?	Complete Address	Trade in which training imparted	Training imparted from (Name of instiution)	Period of Training (from... to date)	Duration (days)	Self employed	Employed with	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	

b) Under USEP component

USEP Detail (MC/NP Nahan,Bilaspur,Una,Mehatpur and Chamba to give similar detail of funds for 2009-10 funds provided on 24.11.2010 also)													
Sl No.	Name of ULB	Targets (of funds On 5.5.2011)	Targets achieved	Name of beneficiary	Gender	Age	Caste	Whether Minority ?	Complete Address	Amount of loan sanctioned	Amount of subsidy provided	Name of bank	Purpose for which loan provided
1	2	3	4	5	6	7	8	9	10	11	12	13	14

c) Under UWSP component

Detail of UWSP (MC/NP Una and Mehatpur to give similar detail for 2009-10 funds provided on 24.11.2010 also)												
Sl No.	Name of ULB	0	Achievement	Name of Women Self Help Group	Number of women beneficaories in group	Name of beneficiaries	SC/ST	Minority	Purpose of trade for which provided	Amount of Loan provided	Amount of Subsidy provided	
1	2	3	4	5	6	7	8	9	10	11	12	

d) Under Revolving fund component

Detail of Revolving fund (Una and Mehatour to provide similar detail for 2009-10 funds were provided on 24.11.2010)										
SINo.	Name of ULB	Targets (of funds On 5.5.2011)	Achievement	Name of group	Number of women/ beneficiaries	Detail of beneficiaries	Doing what give detail	Purpose for which provided	Amount provided	
1	2	3	4	5	6	7	8	9	10	

5. Rajiv Gandhi Urban Renewal Facility (RGURF):-

Sr No	Name of place where work done / being done	Name of work / Component	Year of release	Amount Released	Date of Start of work	Exp.	Balance funds available	Likely date of completion	Status of work	Remarks	Executing Agency	Status of UC's	Parking capacity in case of parking project
1	2	3	4	5	6	7	8	9	10	11	12	13	14

6. Status of Land Availability for IHSDP Projects

Whether non forest land available (Yes / No)	If yes, ownership status of land	Location / name of site	Total Area of land (sq.mts.)	Efforts made to transfer the land	Land handed over to HIMUDA. (sq. mts.)
1	2	3	4	5	6

7. Rajiv Awas Yojna (RAY)

Slums notified	Slums non-notified	Survey started or not ?	Progress of survey	Name of Agency engaged for survey	Likely date of completion of survey	UCs on prescribed formats
1	2	3	4	5	6	7

8. Street Vendors.

a) Implementation of Street Vendor Policy:

No. of total street vendors Registered with the ULB (including Tah-Bazaari)					Nos. of Children vendors (below 14 years) (Nos.)			Whether Town Vending Committee (TVC) constituted (Yes / No)	Detail of demarcated / earmarked vending zones / areas		
Mobile / migratory vendors (Nos.)		Stationary / Static / Stable vendors (Nos.)		Total (Nos.)	Male	Female	Total		Names of vending zone / area / locality	Zone-wise Street vendors accommodated (Nos.)	Rate of monthly charges per Street Vender (Rs.)
Male	Female	Male	Female					Male			
1	2	3	4	5	6	7	8	9			

b) Information regarding Street Vendors to be covered under Rashtriya Swasthya Bima Yojna (RSBY):-

Detail of Street Vendor							Detail of Family Members					
Block	Name of MC/ Nagar Panchayat / Gram Panchayat	Registration Number	Name of Village or Town / Ward No.	Name of the Street Vendor	Fathers/ Husband name	S/N	Members ID	Name of Family members	Gender	Age	Relationship with Heads of family	
1	2	3	4	5	6	7	8	9	10	11	12	
						1						
						2						
						3						

c) **Information regarding Domestic Workers covered under Rashtriya Swasthya Bima Yojna (RSBY):-**

Detail of Domestic Worker						Detail of Family Members					
Block	Name of MC/ Nagar Panchayat / Gram Panchayat	Registration Number	Name of Village or Town / Ward No.	Name of the Domestic Worker	Fathers/ Husband name	S/N	Members ID	Name of Family members	Gender	Age	Relationship with Heads of family
1	2	3	4	5	6	7	8	9	10	11	12
						1					
						2					
						3					

9.(a) **Information regarding ongoing Solid Waste management:-**

SWM plant		Year of sanction	Est. Cost	Amount Sanc.	Exp. Incurred	Stage of work	Likely date of completion	Total generation of MSW	Status of Door to door collection	Processing of MSW				
Name of place	Area									No. of vehicles/ machinery used for Transportation of MSW	Capacity of the plant	Technology being used	Total waste being porcessed	Total waste being dumped in landfill sites
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15

9(b) Information regarding polythene handed over to PWD and Challans upto 30.11.2011:-

Sr. No.	Total Quantity of polythene collected by ULBs so far including special campaigns (in Kg.)	Quantity of polythene handed over to PWD (In Kg.)	Quantity of polythene still lying with ULBs. (In Kg.)	Reasons for non-handing over polythene to PWD.	Amount of bills raised to PWD (in `.)	Amount of payment received from the PWD (in `.)	No of challans done so far	Amount of fine collected so far (in `.)
1	2	3	4	5	6	7	8	9

9(c) Installation of water purifiers:-

Sr. No.	No. of Water purifiers installed	Name of place here installed	Whether functional or not
1	2	3	4

10. Service Level Benchmarks:-

The service level benchmarks have been notified for all the ULBs and targets fixed are to be achieved by 31.03.2012. The progress done for the achievement of SLBs is required to be reviewed the distric & ULB wise proformas is separately loaded on this website Home Page under link [SLB's Notification and targets 2012](#).

11. Maintenance of ULB Roads:-

Year	Funds received	Expenditure	Name of work	Units as per work estimate (length to be maintained (Kms.))			Work wise Units excuted (length maintained (Kms.))			UC's Submitted
				Road	Street/ path	Drain	Road	Street/ path	Drain	
1	2	3	4				5	6	7	8
2009-10										

2010-11									
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12. Information regarding Rain Damage:-

Year	Funds received	Expenditure	Name of work	UC's Submitted (in Rs.)
1	2	3	4	5
2010-11				

13. Rain Water Harvesting:-

a) Public Building:-

Total No of building plans approved since 1999 to date	No. of building plans approved with the provision of rain water harvesting	No. of buildings in which rain water harvesting provision found physically out of the plan approved at Sr. No. 1 & 2	%age of implementation of rain water harvesting provisions	No. of completion certificate issued
1	2	3	4	5

b) Private Buildings:-

Total No of building plans approved since 1999 to date	No. of building plans approved with the provision of rain water harvesting	No. of buildings in which rain water harvesting provision found physically out of the plan approved at Sr. No. 1 & 2	%age of implementation of rain water harvesting provisions	No. of completion certificate issued
1	2	3	4	5

14. Realization of Pending dues:-

Sr. No.	Name of tax / shops/stalls etc.	Outstanding as on 01-04-2011	Demand for 2011-12	Total (Col. 3+4)	Recovered from 1.4.11 to 30.11.11	Balance (Col. 5-6)	Reasons for less recovery
1	2	3	4	5	6	7	8
1	House Tax						
2	Rent of Shops / Stalls						
3	Any other						

15 Information Regarding Electricity & Water Charges

Electricity Charges					Water Charges
Amt. due for payment to HPSEB as Electricity charges as on 31.12.2011	Total Outstanding payable to ULBs from HPSEB as on 31.03.2011	Cess payable to ULBs from HPSEB since 1.04.2011 till date	Cess payable to ULBs from HPSEB since 1.04.2011 till date	Total Cess Arrear payable to ULBs by HPSEB	Total Water Arrears of IPH till Date
1	2	3	3	4	5

16. Information regarding Disciplinary Cases:-

Name and designation of the official against whom enquiry is being conducted	Order No. and date of charge sheet	Name of inquiry officer	Status of enquiry	Remarks

17. Information regarding Audit Paras:-

Sr. No.	Total No. of pending audit and inspection report	Period of audit	No. of pending audit paras as on 31.10.2011	No. of paras/sub paras settled	Total No. of pending audit paras as on 31.10.2011
